

# Weller Road ES Addition -- No. 026505

Category **MCPS**  
 Agency **Public Schools**  
 Planning Area **Kensington-Wheaton**  
 Relocation Impact **None**

Date Last Modified  
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 Required Adequate Public Facility

May 21, 2004  
 7-57 (02 App)  
 NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	508	0	0	508	205	204	99	0	0	0	0
Land											
Site Improvements and Utilities	469	0	0	469	0	0	469	0	0	0	0
Construction	4,031	0	0	4,031	0	0	2,491	1,540	0	0	0
Other	185	0	0	185	0	0	85	100	0	0	0
Total	5,193	0	0	5,193	205	204	3,144	1,640	0	0	0

## FUNDING SCHEDULE (\$000)

Schools Impact Tax	1,600	0	0	1,600	0	0	0	1,600	0	0	0
G.O. Bonds	3,593	0	0	3,593	205	204	3,144	40	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				144	0	0	0	48	48	48	0
Energy				42	0	0	0	14	14	14	0
Net Impact				186	0	0	0	62	62	62	0

## DESCRIPTION

Enrollment projections for Weller Road Elementary School reflect a need for a four-classroom addition. An additional seven-classrooms will be bid as an add alternate to this project to accommodate the class-size reduction initiative. Weller Road Elementary School has a program capacity for 432 students. Enrollment is expected to reach 618 by September 2006. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only. These funds were used to conduct a feasibility study to determine the cost and scope of reopening the Connecticut Park facility as an elementary school in the Wheaton Cluster, in lieu of an addition at Weller Road Elementary School.

The enrollment projects included in the FY 2005-2010 CIP indicate that even with the opening of the Downcounty Consortium ES #27 (Connecticut Park), an addition at Weller Road is needed to accommodate the growth in the cluster. An FY 2005 appropriation was approved for planning funds. This addition is scheduled to be completed by September 2007.

## Capacity

Program Capacity After Project: 532  
 Teaching Stations Added: 11

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		2,700
First Cost Estimate		
Current Scope	FY02	2,700
Last FY's Cost Estimate		0
Present Cost Estimate		5,193
Appropriation Request	FY05	566
Appropriation Req. Est.	FY06	4,627
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

## COORDINATION

Mandatory Referral - M-NCPPC  
 Department of Environmental Protection  
 Building Permits:  
     Code Review  
     Fire Marshall  
 Department of Transportation  
 Inspections  
 Sediment Control  
 Stormwater Management  
 WSSC Permits  
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## MAP

